Worthington City School District Board of Education Meeting

April 27, 2020









Worthingway Middle School



Worthingway Slab Preparation



Worthingway Slab Completion



Worthingway Masonry & Electrical Rough-in



Worthingway Masonry Walls

Contract Summary

Worthingway Middle School

Original Owner Contingency	\$912,000.00
Executed Change Order	(\$127,865.00)
Potential Change Order	(\$177,197.00)
Owner Contingency Balance	\$606,938.00

Original CMR Contingency	\$301,104.00
Net change by Change Order	(\$3,666.00)
CMR Contingency Balance	\$297,438.00

Worthingway Contract Summary

Perry/Phoenix Middle School



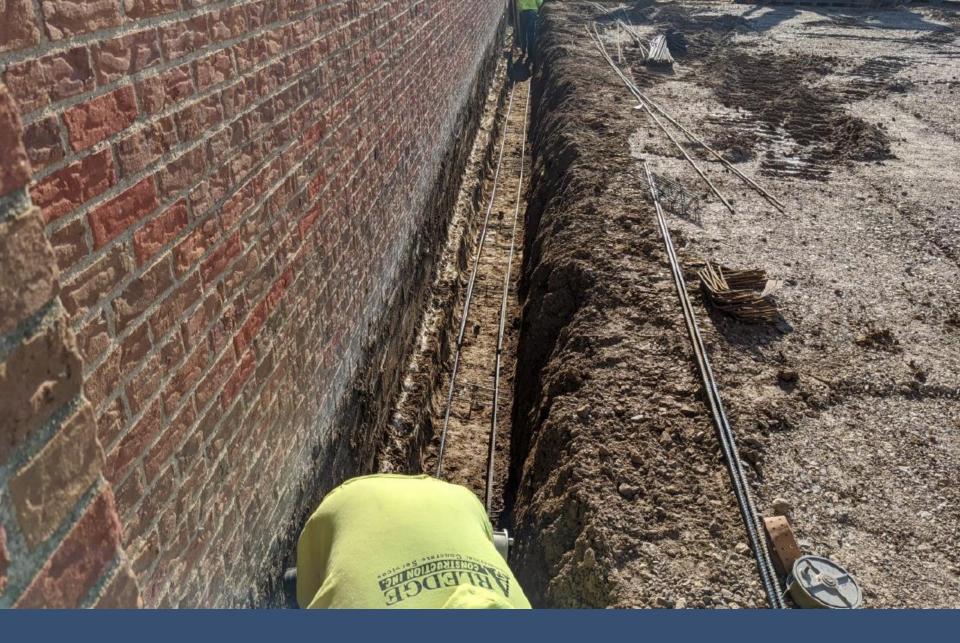
Perry/Phoenix Stormwater Retention Basin



Perry/Phoenix Building Pad Elevation



Perry/Phoenix Building Pad Foundation-Ready



Perry/Phoenix Gymnasium Foundations

Contract Summary

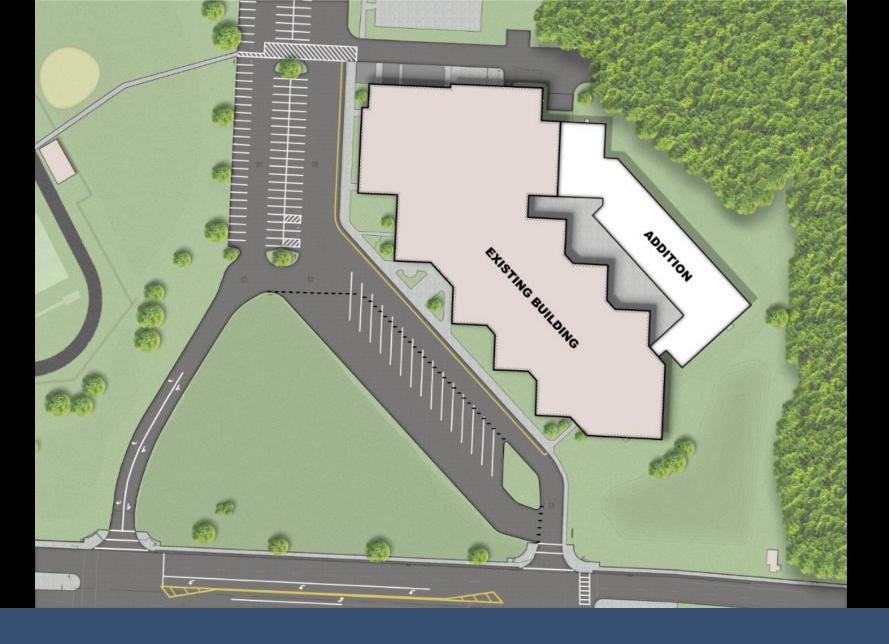
Perry/Phoenix Middle School

Original Owner Contingency	\$912,000.00
Executed Change Order	(\$78,921.00)
Potential Change Order	(\$431,481.00)
Owner Contingency Balance	\$401,598.00

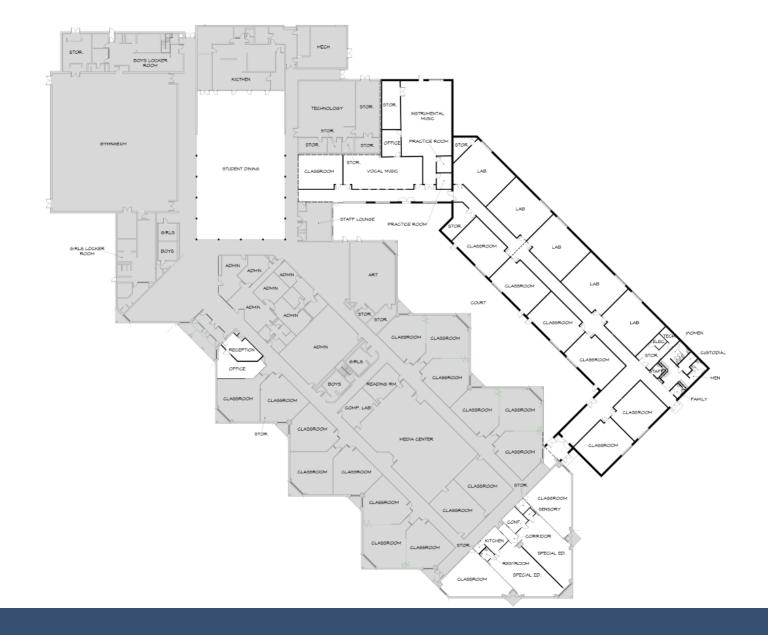
Original CMR Contingency	\$321,984.00
Net change by Change Order	\$0.00
CMR Contingency Balance	\$321,984.00

Perry/Phoenix Contract Summary

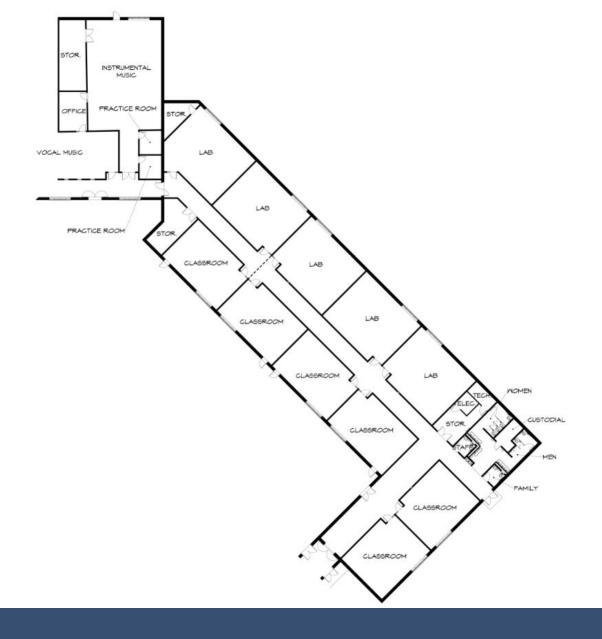
McCord Middle School



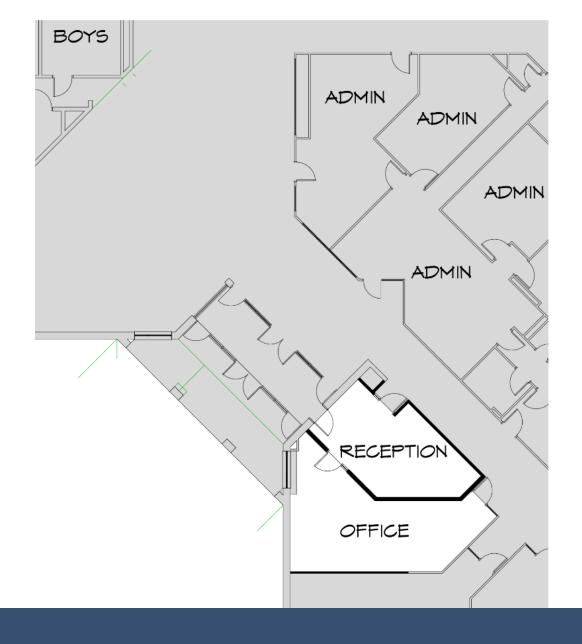
McCord Site Plan



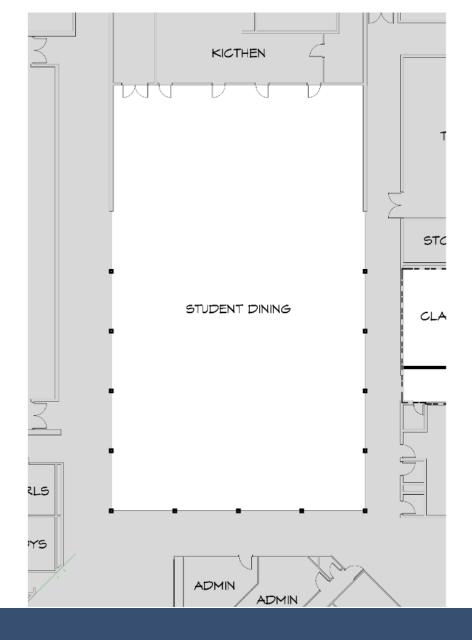
McCord Floor Plan



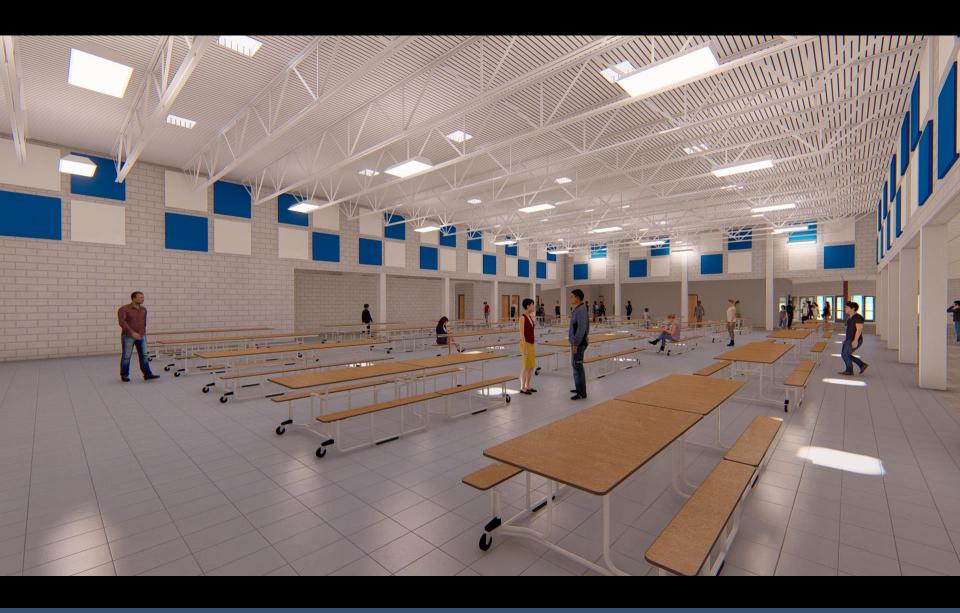
McCord Addition Floor Plan



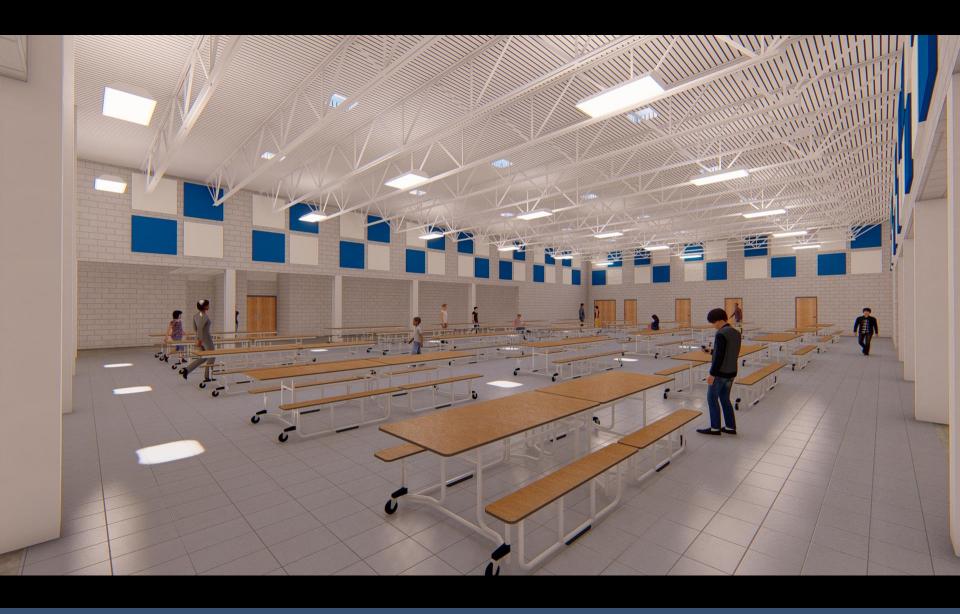
McCord Secure Entry Floor Plan



McCord Student Dining Floor Plan (DRAFT)



McCord Student Dining (DRAFT)



McCord Student Dining (DRAFT)

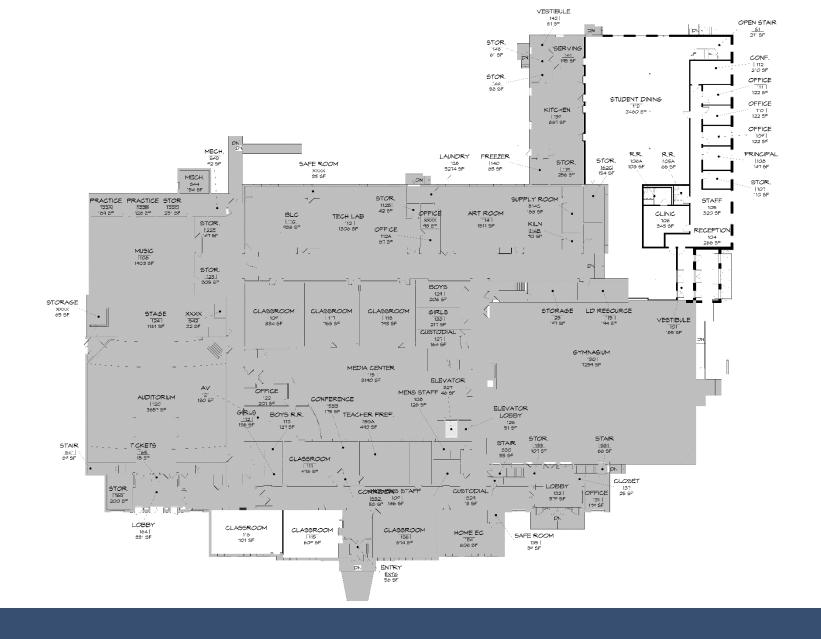
Kilbourne Middle School



Kilbourne Site Plan



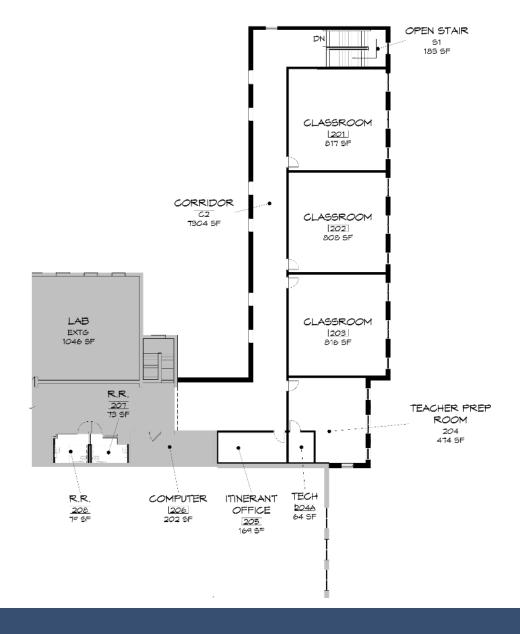
Kilbourne Addition Site Plan



Kilbourne First Floor Plan



Kilbourne First Floor Plan (Area A)



Kilbourne Second Floor Plan (Area A)

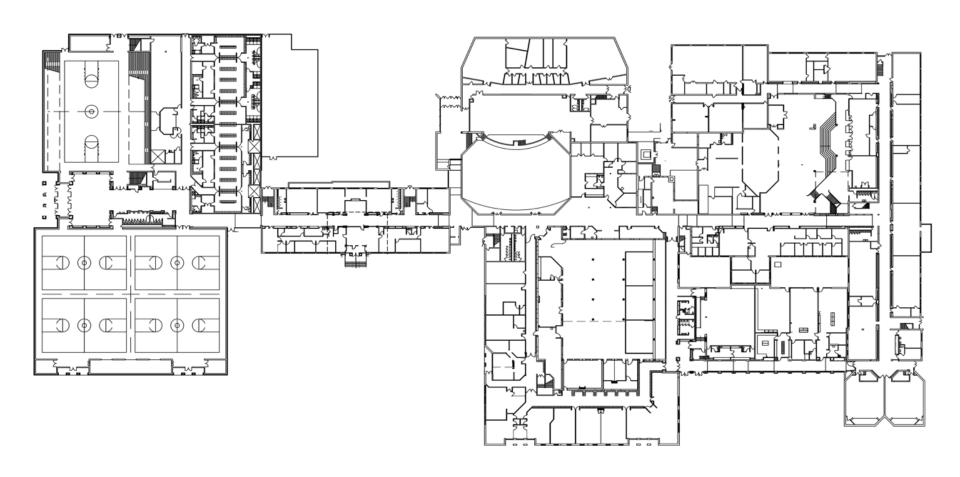


Kilbourne ARB Approved Design

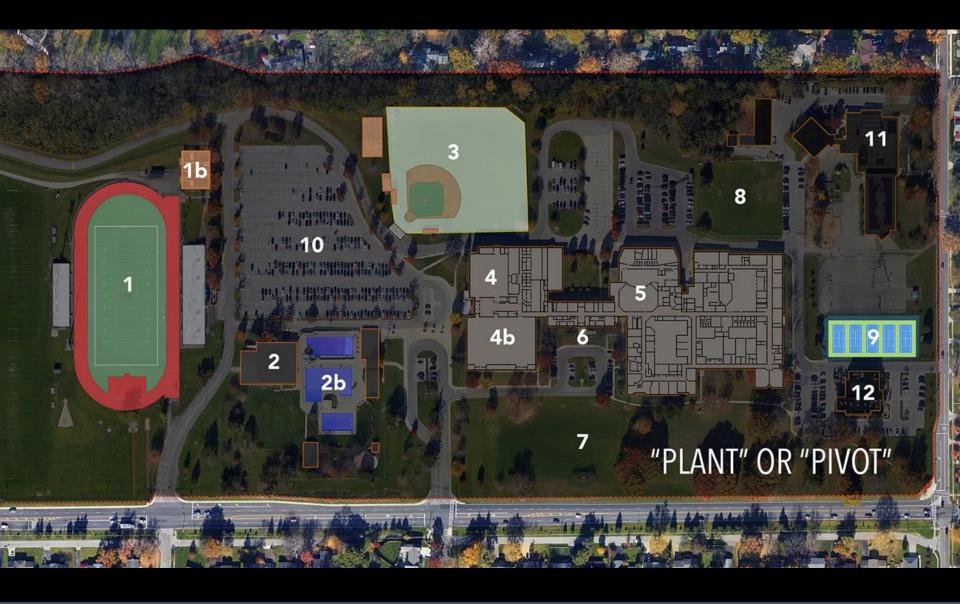
Questions?

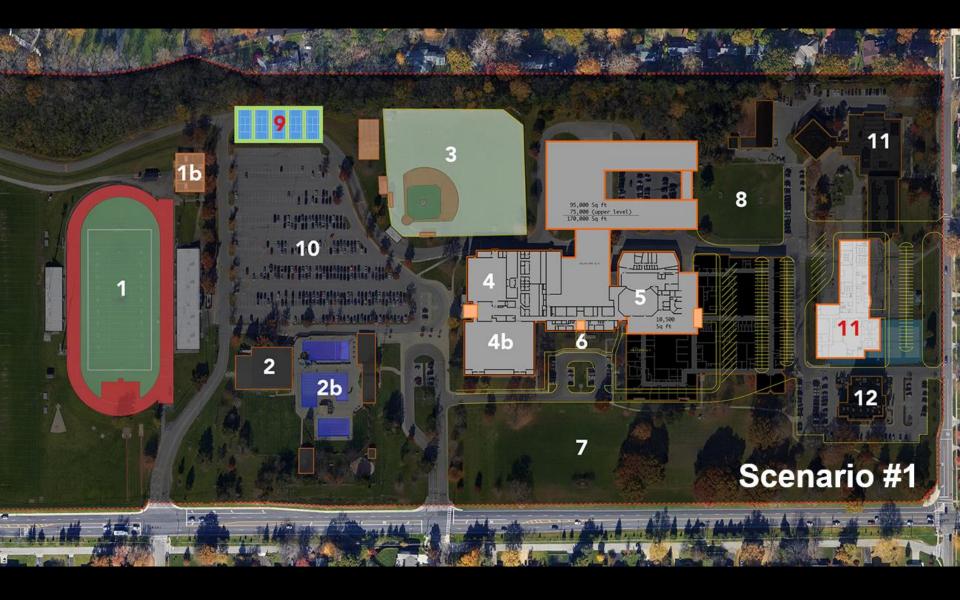
Thomas Worthington High School

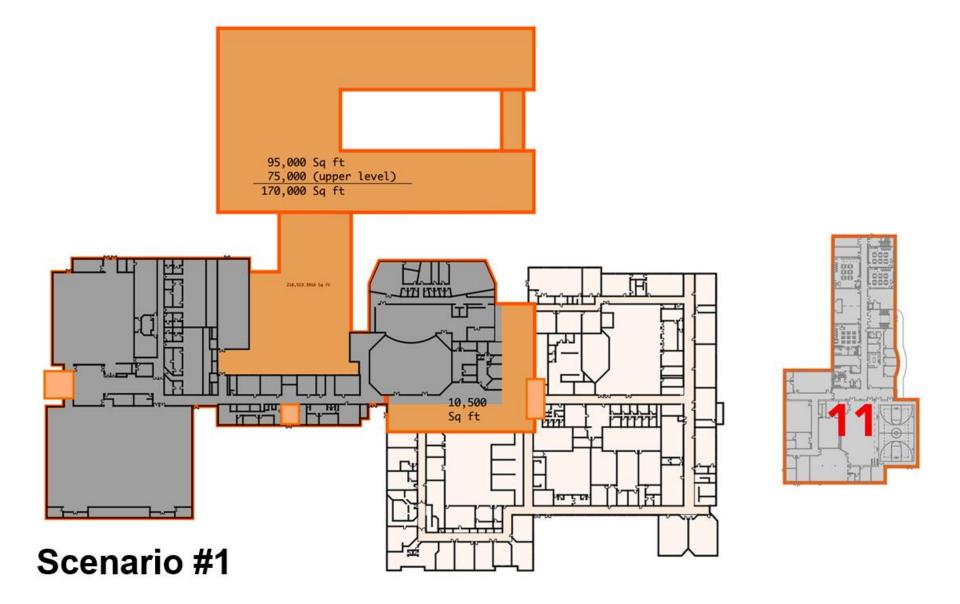






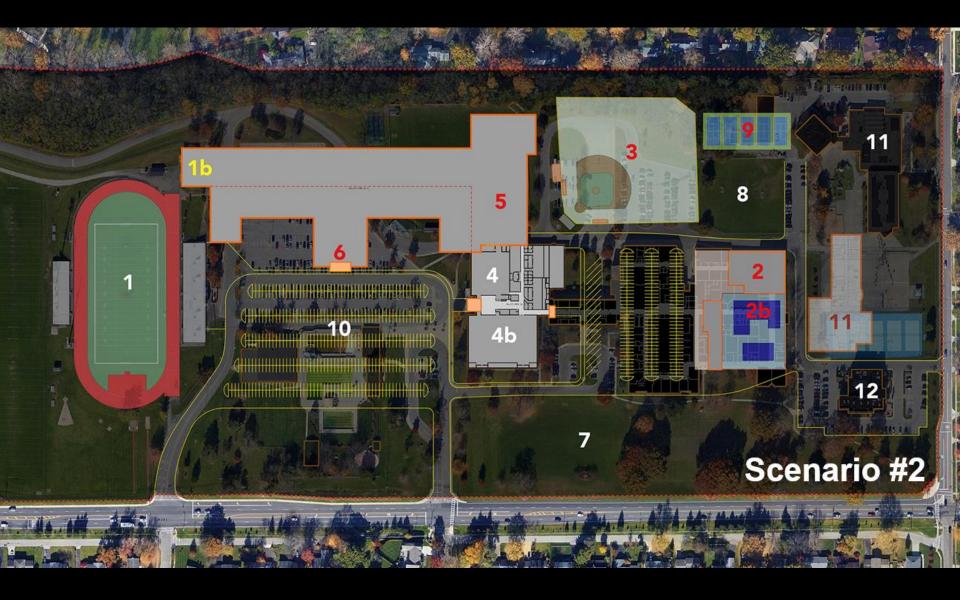






01						
	minimal asset displacement - north parking (staff)					
	- no greenspace displacement - all new site development in former building footprint					
	- no frontage setback encroachments					
	new safer bus accomodation / separate from student/parent cars					
	compact footprint reduced travel time/distances across school					
	sustainable footprint N/S daylight orientation / smaller envelope ratio					
	exsting iconic entrance remains					
	use of existing site ingress/egress					
	no displacement impact, but no facility solutions for aquatic facilities					

Thomas Worthington Concept Scenarios



Thomas Worthington

sup ne						
ne	gnificant asset displacement					
ne	upport buildings connected to main HS (fieldhouses)					
	new school design & programming (except Gym wing)					
	new site orientation - sustainable footprint N/S daylight orientation / smaller envelope ratio					
ne	new safer bus accomodation / separate from student/parent cars					
use	se of existing site ingress/egress					
ne	ew larger scale entrance - new icon					
ne	ew aquatic facilities					
cos	ost of new aquatic facilities					
aut	utomobile traffic volume and throughput improvements					

Thomas Worthington Concept Scenarios



Thomas Worthington

02						
	significant asset displacement					
	support buildings connected to main HS (fieldhouses)					
	new school design & programming (except Gym wing)					
	new site orientation - sustainable footprint N/S daylight orientation / smaller envelope ratio					
	new safer bus accomodation / separate from student/parent cars					
	use of existing site ingress/egress					
	new larger scale entrance - new icon					
	new aquatic facilities					
	cost of new aquatic facilities					
	automobile traffic volume and throughput improvements					
03						
	Variant of Scenario 2 with following conditions:					
	- removes aquatic center outcome from equation					
	- splits parking / most of it more remote to stadium					
	- leaves new grand entry and street presence behind the pool complex					

Thomas Worthington Concept Scenarios

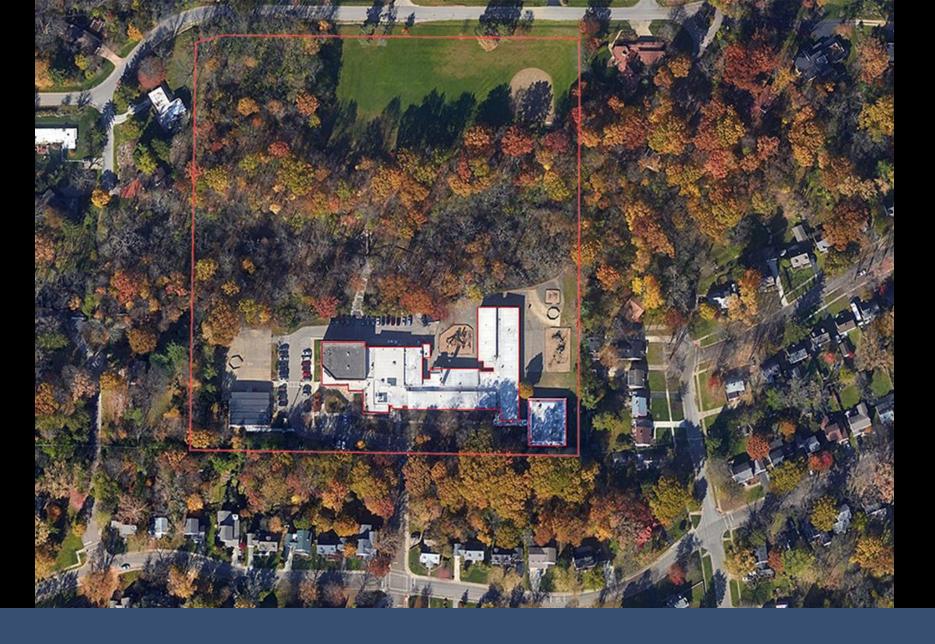
Rough Cost Comparison Planning - Facilities Studies

Thomas Worthington HS study		New Bldg Const	Renovation	Site Imprvmts	Swing Space	TOTAL
1	new academic wing/renovate core	54,150,000	9,451,170	1,108,000		64,709,170
2	new high school / complete site re-work	82,500,000	5,955,480	11,800,000	-	100,255,480
3	same as scenario #2 without aquatic facilties	72,600,000	5,955,480	11,000,000	-	89,555,480

Thomas Worthington

Questions?

Colonial Hills Elementary School

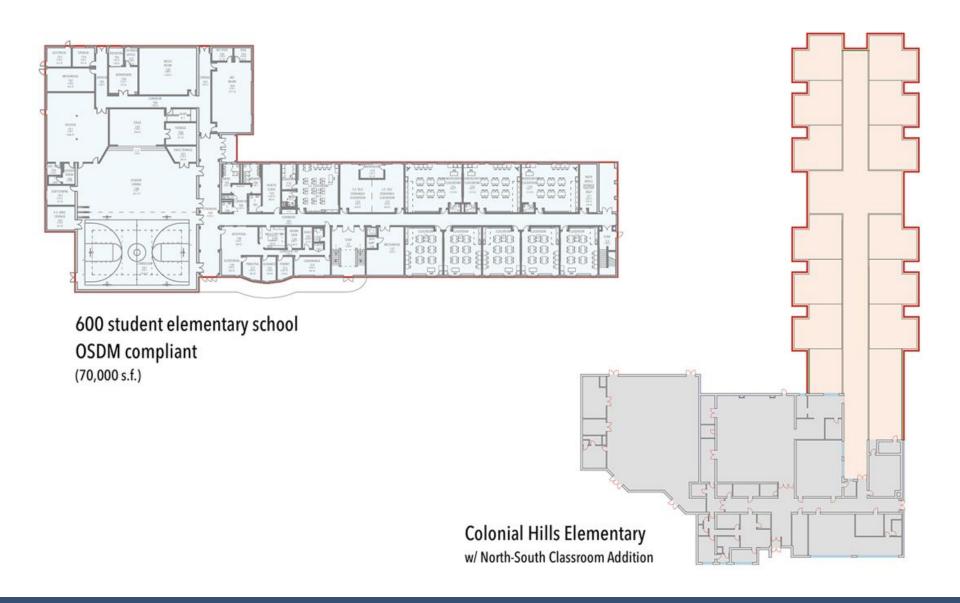


Colonial Hills

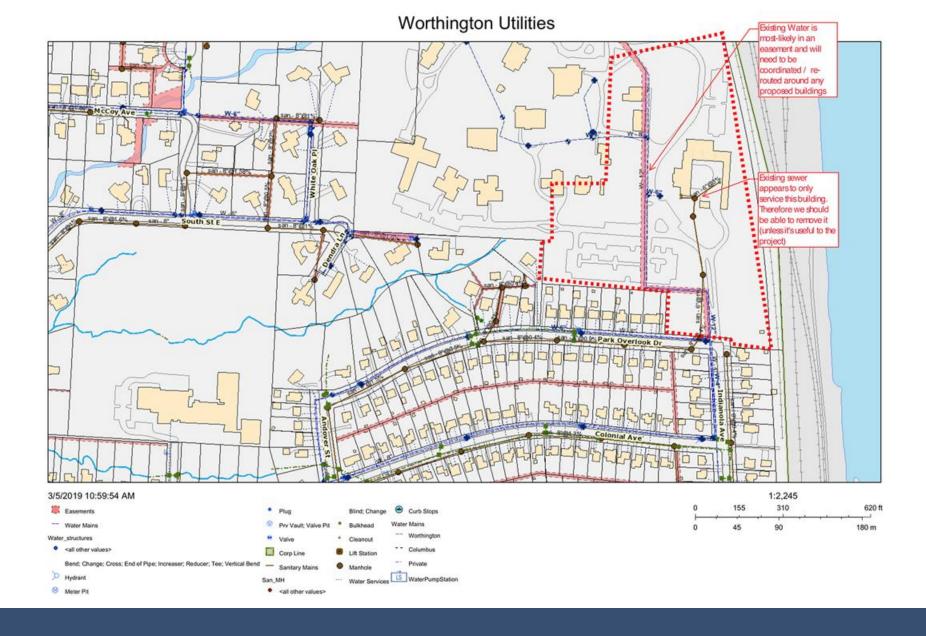


Colonial Hills













Ro	ugh Cost Comparison Planning - Faci	ilities Studies				
	Colonial Hills study	New Bldg Const	Renovation	Site Imprvmts	Swing Space	TOTAL
1	full on-site replacement/minimal site changes	18,550,000	-	850,000	2,500,000	21,900,000
2	new north classroom wing/site improvements	11,940,000	4,530,000	1,200,000	500,000	18,170,000
3	new site location	18,550,000		3,425,000	-	21,975,000







Questions?

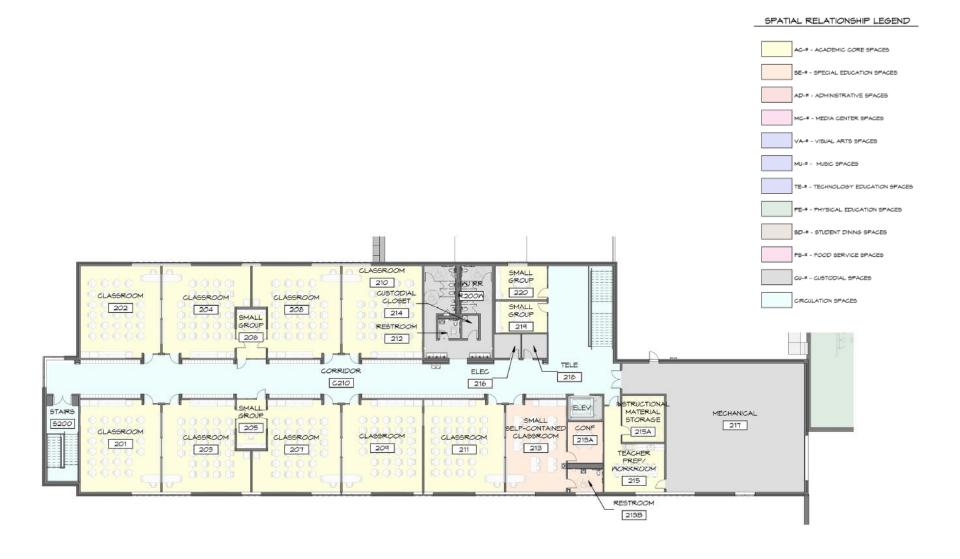
Worthingway Middle School



Worthingway New Site Plan



Worthingway Main Level Floor Plan



Worthingway Upper Level Floor Plan



Worthingway Northwest Aerial Perspective

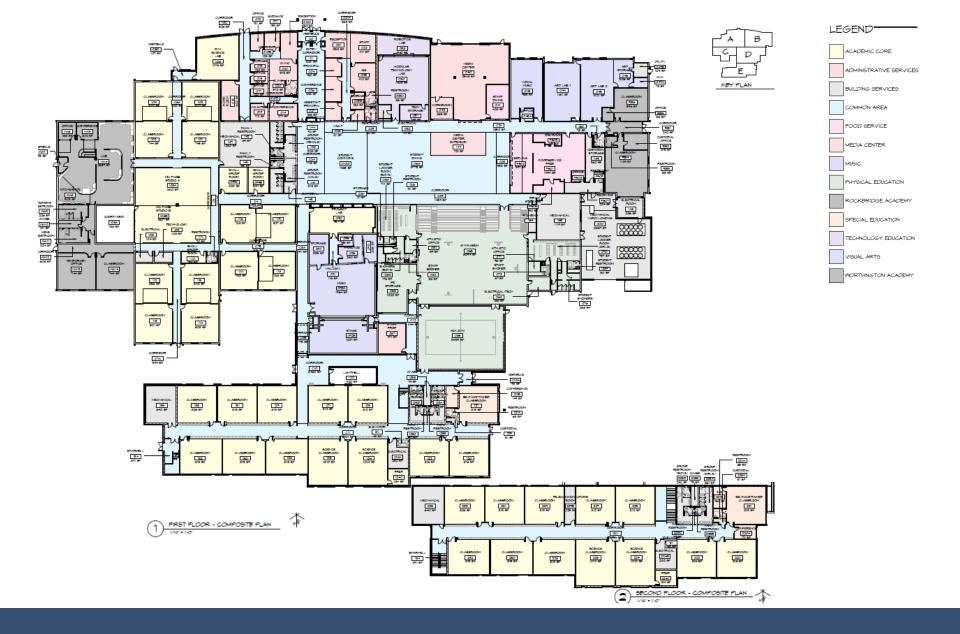


Worthingway Southwest Aerial Perspective

Perry/Phoenix Middle School



Perry/Phoenix Site Plan



Perry/Phoenix Floor Plan



Perry/Phoenix North Aerial Perspective



Perry/Phoenix South Aerial Perspective